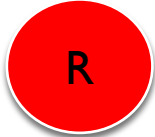





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Richard Chamberlain (C. Surveyors)	

Date of Report: 29 June 2023 **Phase: Construction**

Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> Works started on site on 11th April, with a Practical Completion (PC) date of 21st August. Due to additional drainage works, structural design issues and fabrication issues relating to the jetty mesh platform the contractor is in delay and PC is likely to be September 2023. Aim is to keep ponds open during the majority of the works, this is continuously assessed. Progress to date includes new building and drainage works at the Mixed Bathing Pond. Four cubicles and new power supply complete at Ladies' Bathing Pond. Foundations works have started at the Men's Bathing Pond. 	<p>Project Completion – September 2023</p> <p>Gateway 6 – November 2023</p>	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
<p>Key Risks</p> <ol style="list-style-type: none"> Planning conditions discharge Work sequence & access restrictions changes Construction Environmental Issues Project Programme overruns 	<ol style="list-style-type: none"> RAG status has been re-baselined following delays to programme and potential additional prelim costs Schedule is Red as there is a risk, as drainage issues have been identified which will require additional work which is likely to impact on resources and the works programme.